### Bill

Received: 01/09/2002					Received By: kuesejt				
Wanted: §	Wanted: Soon					Identical to LRB:			
For: Adm	ninistration-B	udget 6-0777			By/Representing:	Caucutt			
This file 1	nay be shown	to any legislato	r: <b>NO</b>		Drafter: kuesejt				
May Con	tact:				Addl. Drafters: malaigm kahlepj				
Subject: State Finance - miscellaneous					Extra Copies:				
Submit vi	a email: NO								
Pre Topi	c:	: .							
DOA:	Caucutt -			·					
Topic:					4 444 444		· · · · · · · · · · · · · · · · · · ·		
Rescission	ns - Departme	nt of Administra	ation			•			
Instructi	ons:								
See Attac	hed.								
Drafting	History:					<b>9</b>			
Vers.	<u>Drafted</u>	Reviewed	<u>Typed</u>	Proofed	Submitted	<u>Jacketed</u>	Required		
/?	kuesejt 01/09/2002	csicilia 01/10/2002	·				State		
/1			rschluet 01/10/200	2	lrb_docadmin 01/10/2002		State		
/2	kuesejt 01/10/2002	csicilia 01/10/2002	pgreensl 01/11/200	2	lrb_docadmin 01/11/2002		State		
/3	kuesejt 01/11/2002	csicilia 01/11/2002	rschluet 01/11/200	2	Irb_docadmin 01/11/2002				

01/11/2002 01:46:30 PM Page 2

<u>Vers.</u> <u>Drafted</u> <u>Reviewed</u> <u>Typed</u> <u>Proofed</u> <u>Submitted</u> <u>Jacketed</u> <u>Required</u>

FE Sent For:

<END>

### Bill

Received: 01/09/2002					Received By: kuesejt			
Wanted:	Soon		Identical to LRB:					
For: Adm	ninistration-B	sudget 6-0777	4 a	.*	By/Representing: Caucutt			
This file 1	This file may be shown to any legislator: NO				Drafter: kuesejt			
May Con	tact:				Addl. Drafters:	malaigm kahlepj		
Subject:	State Fi	nance - miscell	aneous		Extra Copies:			
Submit vi	ia email: NO							
Pre Topi	ic:							
DOA:	.Caucutt -							
Topic:						<u> </u>		
Rescissio	ns - Departme	nt of Administr	ation					
Instructi	ons:							
See Attac	hed.							
Drafting	History:							
Vers.	<u>Drafted</u>	Reviewed	Typed	Proofed	Submitted	Jacketed	Required	
/?	kuesejt 01/09/2002	csicilia 01/10/2002					State	
/1			rschluet 01/10/20	02	lrb_docadmin 01/10/2002		State	
/2	kuesejt 01/10/2002	csicilia 01/10/2002	pgreensl 01/11/20	02	lrb_docadmin 01/11/2002			
FE Sent F	For:	/3 ys 1/11	5	12				

Bill

Received: 01/09/2002	Received By: kuesejt					
Wanted: Soon		Identical to LRB:				
For: Administration-Budget 6-0777	For: Administration-Budget 6-0777					
This file may be shown to any legislator: No	•	Drafter: kuesejt				
May Contact:		Addl. Drafters:	malaigm kahlepj			
Subject: State Finance - miscellaneo	us	Extra Copies:				
Submit via email: NO						
Pre Topic:						
DOA:Caucutt -			· <del>-</del> »			
Topic:						
Rescissions - Department of Administration						
Instructions:		,,		·		
See Attached.						
Drafting History:				·		
Vers. <u>Drafted</u> <u>Reviewed</u> <u>Ty</u>	ped Proofed	Submitted	Jacketed	Required		
/? kuesejt csicilia 01/09/2002 01/10/2002	<del></del>			State		
	aluet 10/2002 ///	lrb_docadmin 01/10/2002				

Bill

FE Sent For:

Received: 01/09/2002	Received By: kuesejt				
Wanted: Soon	Identical to LRB:				
For: Administration-Budget 6-0777	By/Representing: (	Caucutt			
This file may be shown to any legislator: NO	Drafter: kuesejt				
May Contact:	Addl. Drafters:	malaigm kahlepj			
Subject: State Finance - miscellaneous	Extra Copies:				
Submit via email: NO					
Pre Topic:			:		
DOA:Caucutt -					
Topic:	· · · · · · · · · · · · · · · · · · ·				
Rescissions - Department of Administration					
Instructions:		<u> </u>			
See Attached.					
Drafting History:					
Vers. Drafted Reviewed Typed Proofed Reviewed Sport Proofed Sport Reviewed Sport Proofed Sport Reviewed Sport R	Submitted	<u>Jacketed</u>	Required		

<END>

Date (time) needed



### DOA BUD. ADJUST. DRAFT

LRB-4608, 1 JRGMM&PJK: gs:\_

Use the appropriate components and routines developed for bills.

## >>FOR 2001-03 BUD. ADJUST. — NOT READY FOR INTRODUCTION<<

AN ACT. [DO NOT generate catalog]; relating to: adjustment of oppropriations to the department of administration

#### Analysis by the Legislative Reference Bureau

(analysis insert)

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

SECTION #.

# 2001–2002 DRAFTING INSERT FROM THE

LRB-4608/1ins JTK..:...

LEGISLATIVE REFERENCE BUREAU

analysis Insert

#### STATE GOVERNMENT

#### STATE FINANCE

This bill decreases various appropriations to the department of administration. For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

# Nonstat File Sequence: ${f D}$ ${f D}$

LRB_	<u>-7608,</u>	1

**\$\$\$ CHANGE** 

1. In the component bar:
For the action phrase, execute: create $\rightarrow$ action: $\rightarrow$ *NS: $\rightarrow$ \$change
For the budget action phrase, execute: create $\rightarrow$ action: $\rightarrow$ *NS: $\rightarrow$ 92XX
For the text, execute:
2. Nonstatutory subunits are numbered automatically. Fill in the Section # or subsection # only if a "frozen" number is needed. Below, for the budget, fill in the 9200 department code.
SECTION #VI92 0 ]. Appropriation changes;
(#1) Mg GENTERA PROGRAM OPERATIONS
In the schedule under section
20.005 (3) of the statutes for the appropriation to the Aspartment of Administration
under section 20. $> 0$ . ( ) ( $\bigcirc$ ) of the statutes, as affected by the acts of
2001, the dollar amount is decreased by \$, 309, 500 for fis-
_
donar amount is its creased
by \$, 342, 900. for fiscal year 2002-03 to d.c. crease funding
for the propose for which the appropriation is made tocrease fund
- IDU (OOSES)
ing for
***************************************
]*.

\* Use the 2nd alternative if the purpose of the increase or decrease is more limited than the purpose or purposes of the appropriation as currently shown in the text of ch. 20, stats.

റ	Λ	Λ	4	ĺ
Z	U	v		l

LRB	4608	<u>/-</u>	1	
JK	•			

### **\$\$\$ CHANGE**

1.	In the component bar:
	For the action phrase, execute: create $\rightarrow$ action: $\rightarrow$ *NS: $\rightarrow$ \$change
	For the budget action phrase, execute: create $\rightarrow$ action: $\rightarrow$ *NS: $\rightarrow$ 92XX
	For the text, execute: create $\rightarrow$ text: $\rightarrow$ *NS: $\rightarrow$ \$change
2.	Nonstatutory subunits are numbered automatically. Fill in the SECTION # or subsection # only if "frozen" number is needed. Below for the budget fill in the 9200 deportment and

SEC	HOLT		92_	Section of the sectio	<u> </u>	Appropr	iation c	esa desi
		ad	lasin	154	atish	777-01-		
( #1 )	My	Com	PREHE	nsive	PLANN	FNG 6	nows	>
• • • • • • • •	••••••							nder section
20.005 (3)	of the $s$	tatutes fo	or the ap	propri	ation to tl	he Se	bar tme	ut d
a	clum	Brate	<u> </u>	• • • • • •	• • • • • • • •	,		
under sec	tion 20.	505	1)(6	M) 0	f the sta	tutes, as	affected b	y the acts o
2001, the	dollar an	aount is	de crea	sed by	\$	.,5	52,5	oo for fis
al ye	ar 20	001-02	and	the	dollar	amou	nt is	de.creased
у \$	• • • • •	· /> ,	000	for fi	scal year	2002-03	to decer	ease funding
for the pu	rpose	deposition is	or which	the ap	propriati	on is made	eitte	crease virial
ngfor					• • • • • • • •			
· • • • • • • • • • • • • • • • • • • •	• • • • • • • •	••••••	• • • • • • • •	• • • • • •	• • • • • • • •	•••••	• • • • • • • • • • • • • • • • • • •	
•••••	• • • • • • • •		••••••	•••••	• • • • • • • •	• • • • • • • • •	. ]*~	

<sup>\*</sup> Use the 2nd alternative if the purpose of the increase or decrease is more limited than the purpose or purposes of the appropriation as currently shown in the text of ch. 20, stats.

റ	Λ	$\mathbf{\Lambda}$	4
Z	U	V	

LRB	4608	_/_	١	
JK	:	•		

### **\$\$\$ CHANGE**

1. In the component bar:
For the action phrase, execute: create $\rightarrow$ action: $\rightarrow$ *NS: $\rightarrow$ \$change
For the budget action phrase, execute: create $\rightarrow$ action: $\rightarrow$ *NS: $\rightarrow$ 92XX
For the text, execute: create $\rightarrow$ text: $\rightarrow$ *NS: $\rightarrow$ \$change
2. Nonstatutory subunits are numbered automatically. Fill in the Section # or subsection # only if a "frozen" number is needed. Below, for the budget, fill in the 9200 department code.
SECTION #\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
administration
(#1) (#1) COMPREHIONSINE RUNNING; APMENISTRATIVE
In the schedule under section
20.005 (3) of the statutes for the appropriation to the descentive of
administration
under section 20. 50. ( ) (CM) of the statutes, as affected by the acts of
2001, the dollar amount is decreased by \$, for fis-
cal year 2001-02 and the dollar amount is de.creased
by \$, 2,500 for fiscal year 2002-03 to decrease funding
for the purpose for which the appropriation is made to
ing for
***************************************
]*
· · · · · · · · · · · · · · · · · · ·

<sup>\*</sup> Use the 2nd alternative if the purpose of the increase or decrease is more limited than the purpose or purposes of the appropriation as currently shown in the text of ch. 20, stats.

O	$\mathbf{\Lambda}$	Λ	4
7.		40	- 4
_	~	~	

LRB	_	4608	_/_	1	
J	K N	•	•		

**\$\$\$ CHANGE** 

1.	In the component bar:
	For the action phrase, execute: create $\rightarrow$ action: $\rightarrow$ *NS: $\rightarrow$ \$change
	For the budget action phrase, execute: create $\rightarrow$ action: $\rightarrow$ *NS: $\rightarrow$ 92XX
	For the text, execute: create $\rightarrow$ text: $\rightarrow$ *NS: $\rightarrow$ \$change
2.	Nonstatutory subunits are numbered automatically. Fill in the SECTION # or subsection # or

2. Nonstatutory subunits are numbered automatically. Fill in the SECTION # or subsection # only if a "frozen" number is needed. Below, for the budget, fill in the 9200 department code.

SECTION #XX/192 O]. Appropriation changes;
adm in Stration changes;
(#1) My FEDERIA REJOURLE ACQUISITION
SREOU GRANTS In the schedule under section
20.005 (3) of the statutes for the appropriation to the . department
ob administration
under section 20. $5.5.($ ) ( $6$ ) of the statutes, as affected by the acts of
2001, the dollar amount is decreased by \$ , 3 , 500 for fis-
cal year 2001-02 and the dollar amount is de.creased
by \$ for fiscal year 2002-03 to d. c. crease funding
for the purpose purposes for which the appropriation is made to
ing/for
***************************************
1*

<sup>\*</sup> Use the 2nd alternative if the purpose of the increase or decrease is more limited than the purpose or purposes of the appropriation as currently shown in the text of ch. 20, stats.

O	Λ	Λ	4
Z	v	U	

LRB	4608	7_	1	
JK	•			

**\$\$\$ CHANGE** 

1. In the component bar:
For the action phrase, execute: create $\rightarrow$ action: $\rightarrow$ *NS: $\rightarrow$ \$change
For the budget action phrase, execute: create $\rightarrow$ action: $\rightarrow$ *NS: $\rightarrow$ 92XX
For the text, execute: create $\rightarrow$ text: $\rightarrow$ *NS: $\rightarrow$ \$change
2. Nonstatutory subunits are numbered automatically. Fill in the Common # and the subunits are numbered automatically.
"frozen" number is needed. Below, for the budget, fill in the 9200 department code.
SECTION #\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
Appropriation changes;
administration
(#1) ( ) ADJUDICATION OF TAX APPEALS
7
In the schedule under section
20.005 (3) of the statutes for the appropriation to the . Separ ment
admin stration
under sertion 20 5050 H 30 0 3
under section 20. $.5.05.(4)$ (4) of the statutes, as affected by the acts of
2001, the dollar amount is decreased by \$ for fis-
· ·
annount 18 (NE/Meddad
by \$,
for the purpose for which the appropriation is made to
agliga

<sup>\*</sup> Use the 2nd alternative if the purpose of the increase or decrease is more limited than the purpose or purposes of the appropriation as currently shown in the text of ch. 20, stats.

Ω	Λ	Λ	4
4	V	U	1

LRB	4608	_/_	1	
JK	•	•		

#### **\$\$\$ CHANGE**

1.	In the component bar:
	For the action phrase, execute: create $\rightarrow$ action: $\rightarrow$ *NS: $\rightarrow$ \$change
	For the budget action phrase, execute: create $\rightarrow$ action: $\rightarrow$ *NS: $\rightarrow$ 92XX
	For the text, execute: create $\rightarrow$ text: $\rightarrow$ *NS: $\rightarrow$ \$change
2.	Nonstatutory subunits are numbered automatically. Fill in the Section # or subsection # only

if a ow, for the budget, fill in the 9200 department code.

SECTION #\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
administration
(#1) () COMMITTEES AND INTERSTATE BODIES
20.005 (3) of the statutes for the appropriation to the Separament of administration
under section 20. $50.5(4)(69)$ of the statutes, as affected by the acts of
2001, the dollar amount is decreased by \$, 600 for fiscal year 2001-02 and the dollar amount is decreased
by \$
•••••••••••••••••••••••••••••••••••••••
·····

<sup>\*</sup> Use the 2nd alternative if the purpose of the increase or decrease is more limited than the purpose or purposes of the appropriation as currently shown in the text of ch. 20, stats.

	$\mathbf{\Lambda}$	^	_
6)	A	11	7
/,			
_			

# Nonstat File Sequence: ${f D} \, {f D} \, {f D}$

LRB	7608	_/_	1	
JK				

**\$\$\$ CHANGE** 

1. In the component bar:
For the action phrase, execute: create $\rightarrow$ action: $\rightarrow$ *NS: $\rightarrow$ \$change
For the budget action phrase, execute: create $\rightarrow$ action: $\rightarrow *NS \rightarrow 92XY$
For the text, execute:
2. Nonstatutory subunits are numbered automatically. Fill in the Section # or subsection # only i "frozen" number is needed. Below, for the budget, fill in the 9200 department code.
SECTION #\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
administration
(#1) () WIMEN'S COUNCEL OPERATIONS
In the schedule under section
20.005 (3) of the statutes for the appropriation to the Separt ment
administration
under section 20. $5.05$ ( $4$ ) (44 ) of the statutes, as affected by the acts of
001, the dollar amount is decreased by \$, 3, 600, for fis
4
al year 2001–02 and the dollar amount is decrease
y \$, 5., 200. for fiscal year 2002-03 to d.c. crease funding
or the purpose part of the appropriation is made to
ag/for
* Use the 2nd alternative if the purpose of the increase or decrease is more lim-

Use the 2nd alternative if the purpose of the increase or decrease is more limited than the purpose or purposes of the appropriation as currently shown in the text of ch. 20, stats.

$\sim$	•	_	_
6)	0	1	7
7.			
	v	v	_

# Nonstat File Sequence: ${f D} \, {f D} \, {f D}$

LRB	7608	_/_	١	
JK				

**\$\$\$ CHANGE** 

1.	In the component bar:
	For the action phrase, execute: create $\rightarrow$ action: $\rightarrow$ *NS: $\rightarrow$ \$change
	For the budget action phrase, execute: create $\rightarrow$ action: $\rightarrow$ *NS: $\rightarrow$ 92XX
2.	For the text, execute: create → text: → *NS: → \$change
<i>2</i> .	Nonstatutory subunits are numbered automatically. Fill in the Section # or subsection # only if a "frozen" number is needed. Below, for the budget, fill in the 9200 department code.
ر هم	SECTION #\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
_	all mistry and some
(	#1) ( ) YOLUNDAL FREEFIGHTHA AND EMARGONCY MUDICAN
ect	NECTAN AWARD OPERATIONS In the schedule under section
•••	In the schedule under section
20.0	005 (3) of the statutes for the appropriation to the Acpartment of
• • •	
nd	er section 20. $.505.(4)$ ( $ec$ ) of the statutes, as affected by the acts of
	1, the dollar amount is decreased by \$, 700 for fis-
_	1
al	year 2001-02 and the dollar amount is decreased
y	\$, for fiscal year 2002-03 to d.c.crease funding
r t	he los front the Amara and Committee to the last of th
01 (	he parpose parposes for which the appropriation is made to crease fund
ng	(purposes)
- • •	

<sup>\*</sup> Use the 2nd alternative if the purpose of the increase or decrease is more limited than the purpose or purposes of the appropriation as currently shown in the text of ch. 20, stats.

Ω	Λ	Λ	4
Z	U	U	▐

# Nonstat File Sequence: ${f D} \, {f D} \, {f D}$

LRB	<u> 7608 ,  </u>	1
14/		

### **\$\$\$ CHANGE**

1.	In the component bar:
	For the action phrase, execute: create $\rightarrow$ action: $\rightarrow$ *NS: $\rightarrow$ \$change
	For the budget action phrase, execute: create $\rightarrow$ action: $\rightarrow$ *NS: $\rightarrow$ 92XX
	For the text, execute: create $\rightarrow$ text: $\rightarrow$ *NS: $\rightarrow$ \$change
2.	Nonstatutory subunits are numbered automatically. Fill in the SECTION # or subsection # only if "frozen" number is needed. Below, for the budget, fill in the 9200 department code

SECTION #\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
administration
(#1) () HUARINGS AND APPEARS OPERATIONS
20.005 (3) of the statutes for the appropriation to the Ayar ment of admin dration
under section 20. Sos ( + ) ( ) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$ for fis-
cal year 2001-02 and the dollar amount is decreased by \$
for the purpose purpose for which the appropriation is made to
ing for

<sup>\*</sup> Use the 2nd alternative if the purpose of the increase or decrease is more limited than the purpose or purposes of the appropriation as currently shown in the text of ch. 20, stats.

## Nonstat File Sequence: ${f D}$ ${f D}$

LRB	 /

#### **\$\$\$ CHANGE**

1.	In the component bar:
	For the action phrase, execute: create → action: → *NS: → \$change
	For the budget action phrase, execute: create $\rightarrow$ action: $\rightarrow$ *NS: $\rightarrow$ 92XX
	For the text, execute: create $\rightarrow$ text: $\rightarrow$ *NS: $\rightarrow$ \$change

2. Nonstatutory subunits are numbered automatically. Fill in the Section # or subsection # only if a "frozen" number is needed. Below, for the budget, fill in the 9200 department code.

SECTION # 92 Appropriation changes;/
<b>3</b>
(#1) CFICE OF SUSTICE ASSISTANCE GENERAL
PROGRAM OFFRAISONS. In the schedule under section
20.005 (3) of the statutes for the appropriation to the department.
administration.
under section 20.5.5 (6)(c) of the statutes, as affected by the acts of
) of the statutes, as affected by the acts of
2001, the dollar amount is elecreased by \$
cal year 2001-02 and the dollar amount is de creased
by \$ , \9 , 5 ? for fiscal year 2002-03 [to c\c.crease funding
for the [purpose] harposes for which the appropriation is made to crease fund-
ing for
•••••••••••••••••••••••••••••••••••••••

<sup>\*</sup> Use the 2nd alternative if the purpose of the increase or decrease is more limited than the purpose or purposes of the appropriation as currently shown in the text of ch. 20, stats.

## Nonstat File Sequence: DDD

LRB		/
-----	--	---

#### **\$\$\$ CHANGE**

1.	In the component bar:
	For the action phrase, execute: create $\rightarrow$ action: $\rightarrow$ *NS: $\rightarrow$ \$change
	For the budget action phrase, execute: create $\rightarrow$ action: $\rightarrow$ *NS: $\rightarrow$ 92XX
	For the text, execute: create $\rightarrow$ text: $\rightarrow$ *NS: $\rightarrow$ \$change

2. Nonstatutory subunits are numbered automatically. Fill in the Section # or subsection # only if a "frozen" number is needed. Below, for the budget, fill in the 9200 department code.

SECTION # 92 Appropriation changes;
(#1) ( LAW ENGORCEMENT OFFICER SUPPLEMENT.
GRANTS In the schedule under section
20.005 (3) of the statutes for the appropriation to the depastment of
administration
under section 20. 5.5('6) (c) of the statutes, as affected by the acts of
2001, the dollar amount is of c. creased by \$
cal year 2001-02 and the dollar amount is checreased
by \$ , for fiscal year 2002-03 [to ?] crease funding
for the [purpose] [purposes] for which the appropriation is made] to crease fund
ing for
······································

<sup>\*</sup> Use the 2nd alternative if the purpose of the increase or decrease is more limited than the purpose or purposes of the appropriation as currently shown in the text of ch. 20, stats.

# Nonstat File Sequence: ${f D} \; {f D} \; {f D}$

LRB		/
-----	--	---

#### **\$\$\$ CHANGE**

1.	In the component bar:	
	For the action phrase, execute:	create $\rightarrow$ action: $\rightarrow$ *NS: $\rightarrow$ \$change
	For the budget action phrase, execute:	
	For the text, execute:	create $\rightarrow$ text: $\rightarrow$ *NS: $\rightarrow$ \$change

2. Nonstatutory subunits are numbered automatically. Fill in the Section # or subsection # only if a "frozen" number is needed. Below, for the budget, fill in the 9200 department code.

(#1) (#1) (#1) (#1) (#1) (#1) (#1) (#1)	SECTION # 92 Appropriation changes;
In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of the administration of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$	( 6)
under section 20525. (6)(d) of the statutes, as affected by the acts of 2001, the dollar amount is $0$ 0. creased by \$, $0$ 13., $0$ 20. for fiscal year 2001–02 and the dollar amount is $0$ 00. for fiscal year 2002–03 [to $0$ 100] crease funding for the [purpose] [purposes] for which the appropriation is made] toerease funding for	
under section $205.5$ (6) (d) of the statutes, as affected by the acts of 2001, the dollar amount is $0.00000000000000000000000000000000000$	
2001, the dollar amount is $0$ . creased by \$	agministra
cal year 2001–02 and the dollar amount is $\c \c \c$ creased by \$ ,	
by \$	
for the [purpose] [purposes] for which the appropriation is made] toerease funding for	
ing for	
•••••••••••••••••••••••••••••••••••••••	
	and the control of th

[rev: 8/28/00 2001change(fm)]

<sup>\*</sup> Use the 2nd alternative if the purpose of the increase or decrease is more limited than the purpose or purposes of the appropriation as currently shown in the text of ch. 20, stats.

O	Λ	Λ	1
Z	U	U	1

LRB	<u> </u>	/
-----	----------	---

### \$\$\$ CHANGE

1. In the component bar:
For the action phrase, execute:, create $\rightarrow$ action $\rightarrow$ *NS: $\rightarrow$ \$change
For the budget action phrase, execute: create $\rightarrow$ action: $\rightarrow$ *NS: $\rightarrow$ 92XX
For the text, execute:
2. Nonstatutory subunits are numbered automatically. Fill in the SECTION # or subsection # only if a "frozen" number is needed. Below, for the budget, fill in the 9200 department code.
SECTION # [92 ]. Appropriation changes;
(#1) Was General program operations, housing
assistance. In the schedule under section
20.005 (3) of the statutes for the appropriation to the department
administration
under section 20. 5.05. ( $7$ ) ( $\alpha$ ) of the statutes, as affected by the acts of
2001, the dollar amount is decreased by \$
cal year 2001-02 and the dollar amount is decreased
by \$, 40, 600 for fiscal year 2002-03 to de crease funding
for the purpose for which the appropriation is made to the control of the control
JAR DO
· · · · · · · · · · · · · · · · · · ·
* Use the 2nd alternative if the purpose of the increase or decrease is more lim-
ited than the purpose or purposes of the appropriation as currently shown

LRB		,	
-----	--	---	--

#### **\$\$\$ CHANGE**

1. In the component bar:
For the action phrase, execute: create → action: → *NS: → \$change
For the budget action phrase, execute: create → action: → *NS: → 92XX
For the text, execute: create → text: → *NS: → \$change
2. Nonstatutory subunits are numbered automatically. Fill in the SECTION # or subsection # only if a
"frozen" number is needed. Below, for the budget, fill in the 9200 department code.
SECTION # [92]. Appropriation changes;
Appropriation enanges;
(#1) Mass Shelter for homeless and transitional
housing grants. In the schedule under section
20.005 (3) of the statutes for the appropriation to the department
of administration
under section 20. 505. (7) (fm) of the statutes, as affected by the acts of
2001, the dollar amount is decreased by \$ , . 5. decreased for fis-
cal year 2001–02 and the dollar amount is decreased
by \$
for the purposes for which the appropriation is made to propose fonds.
April
Use the 2nd alternative if the purpose of the increase or decrease is more lim-
then than the purpose or purposes of the appropriation as currently shown
in the text of ch. 20, stats.

O	Λ	Λ	1
4	V	U	L

LRB	-4608	<u>/</u>	1
-----	-------	----------	---

\$\$\$ CHANGE

1. In the component bar:
For the action phrase, execute: create $\rightarrow$ action: $\rightarrow$ *NS: $\rightarrow$ \$change
For the budget action phrase, execute: create $\rightarrow$ action: $\rightarrow$ *NS: $\rightarrow$ \$change
TRACTO LACUUC.
- Troublaction & Subunits are numbered entered in the state of the sta
"frozen" number is needed. Below, for the budget, fill in the 9200 department code.
5 % === the ozoo department code.
SECTION #\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
administration
PART-MITTER WASTERN OF GAMING; RACTING AND
20.005 (3) of the statutes for the appropriation to the
administration
under section 20. $50.5.(8)$ ) of the statutes, as affected by the acts of
of the statutes, as affected by the acts of
2001, the dollar amount is
Col a social of a local of the color of the
by \$ 200 6 200 6 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
by \$ for fiscal year 2002-03 to d.c. crease funding
ior fiscal year 2002–03 to d.C. crease funding
for the purpose paragraphs for which the appropriation is made to
No of the
ing w
***************************************
* Use the 2nd alternative if the purpose of the increase or decrease is more limited than the purpose or purposes of the annual increase is more limited.
ited than the purpose or purposes of the appropriation as currently shown
in the text of ch 20 state

[rev: 8/28/00 2001change(fm)]

D-NOTE (the appropriation under)
appropriation und
This druft, in addition to decreasing ( \$5.20.505 (6)(d)
l
relating to the youth diversion program, also amones
45.16,964 (8) (a) and (c) to provide that the
(ALO)
25.16,964 (8) (a) and (c) to provide that the (OIA)  256ree & Instruct Answer allocate Onst more than
Who are to specify the same of
The amounts specified in Mose provisions for contracts
under that program. It is necessary to amond . s.
= 12 he cossay 18 amond & s.
16.964 (8)(a) and (c) because enciently these provisions
o TA
require DSA to allocate @ exactly the amounts
the amounts
a a sacrata Yal I to a Company
appropriated, but if the appropriation amounts are docreased
Knie ic not en il no de la
there is not every money to all-cate those exact amounts

# DRAFTER'S NOTE FROM THE LEGISLATIVE REFERENCE BUREAU

LRB-4608/1dn GMM:cjs:rs

January 10, 2002

This draft, in addition to decreasing the appropriation under s. 20.505 (6) (d) relating to the youth diversion program, also amends s. 16.964 (8) (a) and (c) to provide that the Office of Justice Assistance (OJA) must allocate not more than the amounts specified in those provisions for contracts under that program. It is necessary to amend s. 16.964 (8) (a) and (c) because currently those provisions require OJA to allocate exactly the amounts appropriated, but if the appropriation amounts are decreased there is not enough money to allocate those exact amounts.

Gordon M. Malaise Senior Legislative Attorney Phone: (608) 266–9738

E-mail: gordon.malaise@legis.state.wi.us

AOG

Chg	-				Includes data/changes given to Jon Kranz through 4:30 PM on Tues. 1 Changes to 1st submitted table in green	(12/1)		
0.1.9	<del>                                     </del>	DEPT	PGM	AA	TITLE	Terzeni	Y1 \$ Red	Y2 \$ Red
	DU	465	4	С	Youth challenge program	7	0	-1,280,400
	ĪDU	485	1	d	Cemetery maintenance and beautification		000	1000
	DU	485		c	Operation of Wisconsin veterans museum		-900 -26,700	-1,300
	DÜ	485		e	Veterans memorial grants		-100	-35,500
	DU	485	_	eg	Victorious charge monument grant		-1,800	0
							1,000	
*	CD	505		а	General program operations		-200,000	-250,000
	CD	505		cm	Comprehensive planning grants; general purpose revenue		-175,000	-175,000
	CD	505 505		cn fe	Comprehensive planning; administrative support Wisconsin Patient Safety Institute, inc., grants		-1,700	-2,500
*	CD	505		fo	Federal resource acquisition support grants		0	-110,000
	CD	505		a	Adjudication of tax appeals		-20,800	-100,000 -30,000
	CD	505		ba	General program operations		-12,600	-18,000
	CD	505	4	d	Claims awards		-900	-1,300
	CD	505		ea	Women's council operations		-3,600	-5,200
	CD	505		ec	Volunteer firefighter & EMT service award pgm; general program operation		-700	-1,100
	CD	505		er	Volunteer firefighter & EMT service award pgm; state matching awards		0	0
	CD	505 505		f a	Hearings and appeals operations General program operations		0	0
*	CD	505		c	Law enforcement officer supplement grants		-13,600	-19,500
*	CD	505		d	Youth diversion		0	0
*	CD	505	_	a	General program operations		0	<u>0</u>
	CD	505		b	Housing grants and loans		-1,500,000	-3,300,300
	CD	505		fm	Shelter for homeless and transitional housing grants		-52,700	-75,300
*	CD	505	8	b	General program operations		0	-164,100
	10							
	DU	510 510		a	General program operations; general purpose revenue		-32,400	-46,400
	IDO	510		bm	Training of chief inspectors		-1,600	0
	JK	512	1	а	General program operations		-205,000	200.000
				1	,		-203,000	-292,900
	JK	515	2	a	Private employer health care coverage program; operating costs		-34,000	0
							,	
	DU	521	1	а	General program operations; general purpose revenue		-8,700	-12,400
	lon							
	CD	525 525		a b	General program operations		-157,500	-314,900
	CD	525		C	Contingent fund Membership in national associations		-1,100	-2,200
	CD	525		f	Literacy improvement aids		-5,600 -1,400	-11,100
	CD	525		a	General program operations		-9,800	-2,800 -19,500
				•			-9,000	-19,500
	CD	540	_ 1	а	General program operations		-19,700	-28,200
	Luc							<del></del>
	JK	547	1	а	General program operations		-30,100	-43,100
	IDC	FEC		T <sub>a</sub>	December of the Internation			
	BC BC	550 550		a b	Program administration		-83,100	-119,400
	BC	550		C	Appellate representation  Trial representation		0	0
	BC	550	_	d	Private bar and investigator reimbursement		0	0
	BC	550		e	Private bar and investigator payments; administration costs		0	. 0
	ВС	550		f	Transcripts, discovery and interpreters		0	0
								<u> </u>
	PZ	566		а	General program operations		-1,616,300	-2,362,900
	PZ	566		а	General program operations		-354,800	-497,400
	PZ	566 566		a	General program operations		-717,400	-1,032,000
	PZ PZ	566 566		b c	Integrated tax system technology		-179,500	-256,400
	۲.	500		ĮU.	Expert professional services		-1,100	-1,500
	JG	585	2	a	Administrative expenses; college tuition and expenses program		4.000	
	15.7	300		<u></u>	p and survey expenses, conege tunion and expenses program		-1. <u>900</u>	-1,400
	ВС	680	2	а	General program operations		-181,200	-258,800
	BC	680		а	General program operations		-64,300	-91,900
							- 1,000	01,000
	O	765		а	General program operationsassembly		-1,746,700	-2,671,300
	CD	765		b	General program operations-senate		-1,522,800	-2,349,400
	CD	765		d	Legislative documents		-275,500	-393,600
	CD	765	2	a	Retirement committees		-6,400	-9,100



3

4

5

6

### State of Misconsin 2001 - 2002 LEGISLATURE

LRB-4608/# 2 JTK/GMM/PJK:cjs:rs

Stars

DOA:.....Caucutt - Rescissions - Department of Administration

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION



administration.

AN ACT/...; relating to: adjustment of appropriations to the department of

# Analysis by the Legislative Reference Bureau STATE GOVERNMENT

#### STATE FINANCE

This bill decreases various appropriations to the department of administration. For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

SECTION 1. 16.964 (8) (a) of the statutes, as affected by 2001 Wisconsin Act 16, is amended to read:

16.964 (8) (a) From the appropriations under s. 20.505 (6) (d) and (kj), the office

shall allocate not more than \$500,000 in each fiscal year to enter into a contract with

2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

an organization to provide services in a county having a population of 500,000 or more for the diversion of youths from gang activities into productive activities, including placement in appropriate educational, recreational and employment programs. Notwithstanding s. 16.75, the office may enter into a contract under this paragraph without soliciting bids or proposals and without accepting the lowest responsible bid or offer.

SECTION 2. 16.964 (8) (c) of the statutes, as affected by 2001 Wisconsin Act 16, is amended to read:

16.964 (8) (c) From the appropriations under s. 20.505 (6) (d) and (ki), the office shall allocate not more than \$150,000 in each fiscal year to enter into a contract with an organization to provide services in Racine County, not more than \$150,000 in each fiscal year to enter into a contract with an organization to provide services in Kenosha County, not more than \$150,000 in each fiscal year to enter into a contract with an organization that is located in ward 1 in the city of Racine to provide services in Racine County, and not more than \$150,000 in each fiscal year to enter into a contract with an organization to provide services in Brown County, for the diversion of youths from gang activities into productive activities, including placement in appropriate educational, recreational, and employment programs, and for alcohol or other drug abuse/education and treatment services for participants in that organization's youth diversion program. The organization that is located in ward 1 in the city of Racine shall have a recreational facility, shall offer programs to divert youths from gang activities, may not be affiliated with any national or state association, and may not have entered into a contract under s. 301.265(3), 1995 stats. Notwithstanding s. 16.75, the office may enter into a contract under this

23

1	paragraph without soliciting bids or proposals and without accepting the lowest
2	responsible bid or offer.
3	SECTION 9201. Appropriation changes; administration.
4	(1) GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of
5	the statutes for the appropriation to the department of administration under section
6	20.505 (1) (a) of the statutes, as affected by the acts of 2001, the dollar amount is
7	decreased by \$300,500 for fiscal year 2001-02 and the dollar amount is decreased by
(8)	#250,000 \$242,900 for fiscal year 2002-03 to decrease funding for the purposes for which the
9	appropriation is made.
10	(2) Comprehensive planning grants. In the schedule under section 20.005 (3)
11	of the statutes for the appropriation to the department of administration under
12	section 20.505 (1) (cm) of the statutes, as affected by the acts of 2001, the dollar
$\left(13\right)$	amount is decreased by \$52,500 for fiscal year 2001-02 and the dollar amount is
14	decreased by \$75,000 for fiscal year 2002–03 to decrease funding for the purpose for
15	which the appropriation is made.
16	(3) Comprehensive planning; administrative support. In the schedule under
17	section 20.005 (3) of the statutes for the appropriation to the department of
18	administration under section 20.505 (1) (cn) of the statutes, as affected by the acts
19	of 2001, the dollar amount is decreased by \$1,700 for fiscal year 2001-02 and the
20	dollar amount is decreased by \$2,500 for fiscal year 2002-03 to decrease funding for
21	the purpose for which the appropriation is made.

(4) FEDERAL RESOURCE ACQUISITION SUPPORT GRANTS. In the schedule under

section 20.005 (3) of the statutes for the appropriation to the department of

administration under section 20.505 (1) (fo) of the statutes, as affected by the acts

of 2001, the dollar amount is decreased by \$3,500 for fiscal year 2001-02 and the

7		•	\$10
1	dollaramoun	nt is decreas	sed by/\$5,

dollar amount is decreased by \$5,000 for fiscal year 2002-03 to decrease funding for the purpose for which the appropriation is made.

- (5) ADJUDICATION OF TAX APPEALS. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of administration under section 20.505 (4) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$20,800 for fiscal year 2001–02 and the dollar amount is decreased by \$30,000 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (6) Committees and interstate bodies. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of administration under section 20.505 (4) (ba) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$12,600 for fiscal year 2001–02 and the dollar amount is decreased by \$18,000 for fiscal year 2002–03 to decrease funding for the purposes for which the appropriation is made.
- (7) Women's council operations. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of administration under section 20.505 (4) (ea) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$3,600 for fiscal year 2001–02 and the dollar amount is decreased by \$5,200 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (8) VOLUNTEER FIRE FIGHTER AND EMERGENCY MEDICAL TECHNICIAN AWARD OPERATIONS. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of administration under section 20.505 (4) (ec) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$700 for

- fiscal year 2001-02 and the dollar amount is decreased by \$1,100 for fiscal year 2002-03 to decrease funding for the purposes for which the appropriation is made.
  - (9) Hearings and appeals operations. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of administration under section 20.505 (4) (f) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$71,200 for fiscal year 2001–02 and the dollar amount is decreased by \$101,700 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
  - (10) Office of Justice assistance general program operations. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of administration under section 20.505 (6) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$13,600 for fiscal year 2001–02 and the dollar amount is decreased by \$19,500 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
  - (11) Law enforcement of section 20.005 (3) of the statutes for the appropriation to the department of administration under section 20.505 (6) (c) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$35,000 for fiscal year 2001–02 and the dollar amount is decreased by \$50,000 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
    - (12) Youth diversion services. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of administration under section 20.505 (6) (d) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$13,300 for fiscal year 2001–02 and the dollar amount is decreased by

1	\$19,000 for fiscal year 2002-03 to decrease funding for the purpose for which the
_	\$19,000 for fiscal year 2002-03 to decrease funding for the purpose for which the
, (	appropriation is made.
٠ '	appropriation to the transfer of the state o

(13)-GENERAL PROGRAM OPERATIONS; HOUSING ASSISTANCE. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of administration under section 20.505 (7) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$28,400 for fiscal year 2001–02 and the dollar amount is decreased by \$40,600 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.

(14) SHELTER FOR HOMELESS AND TRANSITIONAL HOUSING GRANTS. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of administration under section 20.505 (7) (fm) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$52,700 for fiscal year 2001–02 and the dollar amount is decreased by \$75,300 for fiscal year 2002–03 to decrease funding for the purposes for which the appropriation is made.

(15) DIVISION OF GAMING; RACING AND PARI-MUTUEL WAGERING. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of administration under section 20.505 (8) (b) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$3,200 for fiscal year 2002-03 to decrease funding for the purpose for which the appropriation is made.

Charges to 1st submitted table in green() a prime()		1	Υ	1	1	Includes data/changes given to Dan Caucutt up to COB 10-Jan			
DEPT   Fook   AA	Chg	<b>†</b>	<del> </del>		<b>†</b>	Changes to 1st submitted table in green(*) & plum(**)			
DU   465   4 C   Youth challenge program   F   0   1,280,400			DEPT	PGM	AA		00000	Y1 S Red	Y2 \$ Red
DU   488   1   d   Cemetery maintenance and beautification   900   1,1,300		I			,				
DU   485   2   Coperation of Wisconsin veterans managem   28,700   -15,000   DU   485   2   September   1,000   DU   4,000   1,000   2,000		טטן	465	4	C	Youth challenge program		0	-1,280,400
DU   448   2   C   Operation of Wisconsin veterans museum   58,700   5,500   5,500   DU   448   2   e   Veterans memorial grants   1,000   0   0   0   0   0   0   0   0   0		ĪDŪ	485	1	d	Cemetery maintenance and beautification		-000	1 200
DU   4455   2 e  Veteraris memorial grants						Operation of Wisconsin veterans museum			
DU   485   2   26   Victorious charge monument grant   1,800   0   250,000			485						
CD         565         1 cm         Comprehensive planning grantist general purpose revenue         \$175,000         1775,000         1775,000         1775,000         1775,000         1775,000         1775,000         175,000         More and the proper		DU.	485	2	eg	Victorious charge monument grant			
CD         565         1 cm         Comprehensive planning grantist general purpose revenue         \$175,000         1775,000         1775,000         1775,000         1775,000         1775,000         1775,000         175,000         More and the proper	-	ICD	F0F		1_	ISI			
CD   So5   1	-			_		Comprehensive planning grants; caparal purpose revenue			
CD   SoS   1   6   Misconsin Patient Sately Institute, Inc., grants   6   1-110,000 Mexiconsin Patient Sately Institute, Inc., grants   9   1-100,000					cn	Comprehensive planning grants; general purpose revenue			
CO	**	-							
CD   505   4   4   Adjudication of fax appeals   -20,000   -30,0									
CD   505   4   ba General program operations   0   135,000									
CD   505   4 ea   Women's council operations   3,800   4,500	**								
CD   S65   4   ec   Volunteer freighter & EMT service award pgm; general program operations   0   0   0   0   0   0   0   0   0								-900	-1,300
CD   505   4  er   Volunteer freighter & EMT service award pgm; state matching awards   0   0   0   0   0   0   0   0   0						Women's council operations			-5,200
• CD         505         64   fearings and appeals operations         0					ec	Volunteer firefighter & EMT service award pgm; general program operation	\$		
CD   505   6   C   All wenforcement officer supplement grants   0   0   0   0   0   0   0   0   0	*				_	Hearings and appeals operations			
• CD         505         6 Law enforcement officer supplement grants         0         164,100         0         0         164,100         0         0         164,100         0         0         164,100         0         0         164,100         0         0         164,100         0         0         164,100         0         0         164,100         0         0         164,100         0         0         0         202,200         0         202,200         0         202,200         0         202,200         0         202,200         0         12									
• CD         505         6 d voult diversion         0           • CD         505         7 a General program operations         0         0           • CD         505         7 b Housing grants and loans         -1,500,000         -3,300,300           ± CD         505         7 b Housing grants and loans         0         -3         -1,500,000         -3,300,300           ± CD         505         6 b Soc         7 fm         Siteller for Intensees and transformations         0         -164,100           ± CD         505         6 b General program operations; general purpose revenue         -32,400         -46,400           DU         510         1 la         General program operations; general purpose revenue         -32,400         -46,400           JK         515         2 la         Private employer health care coverage program; operating costs         0         -6,000           ± JK         515         2 la         General program operations; general purpose revenue         -8,700         -12,400           CD         525         1 la         General program operations         -157,500         -314,900           CD         525         1 la         General program operations         -157,500         -314,900           CD         525 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
CD         505         7 la         General program operations         0         0           CD         505         7 b         Housing grants and loans         -1,500,000         -3,300,300           .** CD         505         8 b         General program operations         0         -164,100           .** CD         505         8 b         General program operations         0         -164,100           .** DV         510         1 la         General program operations; general purpose revenue         -32,400         -46,400           .** JK         512         1 la         General program operations         -205,000         -292,900           *** JK         515         2 la         Private employer health care coverage program; operating costs         0         -6,000           .** JK         515         2 la         General program operations; general purpose revenue         -8,700         -12,400           .** JK         515         2 la         General program operations         -157,500         -314,900           .** JK         515         2 la         General program operations         -157,500         -314,900           .** CD         525         1 la         General program operations         -157,500         -117,000         -28,	*								
CD   S05   T   Image   Society   S	*		_			General program operations			
CD   505   8    General program operations   0   -184,100						Housing grants and loans			-3,300,300
DU   510   1   a   General program operations; general purpose revenue   -32,400   -46,400   O	******	_							
DU   510   1   bm   Training of chief inspectors   -1,600   0		ĮŲD	1 303	0	<u> </u>	deneral program operations		0	-164,100
DU   510   1   bm   Training of chief inspectors   -1,600   0		DU	510	1	а	General program operations: general purpose revenue		22.400	40,400
JK									
Section   Sect								1,000	
Math		JK	512	1	а	General program operations		-205,000	-292,900
DU   521   1   a   General program operations; general purpose revenue   -8,700   -12,400		T							
CD   S25   1   a   General program operations   -15,760   -314,900   -314,900   CD   S25   1   b   Contingent fund   -1,100   -2,200   CD   S25   1   c   Membership in national associations   -5,600   -11,100   -2,200   CD   S25   1   f   Membership in national associations   -5,600   -11,100   -2,800   -19,500   CD   S25   2   a   General program operations   -9,800   -19,500   -19,500   CD   S25   2   a   General program operations   -19,700   -28,200   CD   S40   1   a   General program operations   -30,100   -43,100   -43,100   CD   S50   1   a   Program administration   -83,100   -119,400   CD   S50   1   b   Appellate representation   -0   0   0   0   0   0   0   0   0		JK	515	2	а	Private employer health care coverage program; operating costs		0	-6,000
CD   S25   1   a   General program operations   -15,760   -314,900   -314,900   CD   S25   1   b   Contingent fund   -1,100   -2,200   CD   S25   1   c   Membership in national associations   -5,600   -11,100   -2,200   CD   S25   1   f   Membership in national associations   -5,600   -11,100   -2,800   -19,500   CD   S25   2   a   General program operations   -9,800   -19,500   -19,500   CD   S25   2   a   General program operations   -19,700   -28,200   CD   S40   1   a   General program operations   -30,100   -43,100   -43,100   CD   S50   1   a   Program administration   -83,100   -119,400   CD   S50   1   b   Appellate representation   -0   0   0   0   0   0   0   0   0		IDII	521	- 1	-	General program energtions, general survey			
CD   525   1   b   Contingent fund   -1,100   -2,200   CD   525   1   c   Membership in national associations   -5,600   -11,100   -2,200   CD   525   1   f   Literacy improvement aids   -1,400   -2,800   -19,500   CD   525   2   a   General program operations   -9,800   -19,500   -19,500   CD   525   2   a   General program operations   -9,800   -19,500   -19,500   CD   540   1   a   General program operations   -19,700   -28,200   CD   540   1   a   General program operations   -30,100   -43,100   CD   540   1   a   General program operations   -30,100   -43,100   CD   765   1   a   General program operations   -30,100   -43,100   CD   765   1   a   General program operations   -30,100   -43,100   CD   765   1   a   General program operations   -83,100   -119,400   CD   765   1   a   General program operations   -83,100   -119,400   CD   765   1   a   General program operations   -83,100   -119,400   CD   765   1   a   General program operations   -1,616,300   -2,362,900   CD   765   1   a   General program operations   -1,616,300   -2,362,900   CD   765   1   a   General program operations   -1,616,300   -2,362,900   CD   765   1   a   General program operations   -1,100   -1,500   CD   765   1   a   General program operations   -1,610,300   -2,362,900   -2,362,900   CD   765   1   a   General program operations   -1,100   -1,500   CD   765   1   a   General program operations   -1,610,300   -2,661,300   -2		00	UZ.	<u> </u>	μα	deneral program operations, general purpose revenue		-8,700	-12,400
CD   525   1   b   Contingent fund   -1,100   2,200   CD   525   1   c   Membership in national associations   -5,600   -11,100   -2,800   CD   525   1   c   Literacy improvement aids   -1,400   -2,800   -2,800   CD   525   2   a   General program operations   -9,800   -19,500   -19,500   CD   525   2   a   General program operations   -19,700   -28,200   CD   540   1   a   General program operations   -19,700   -28,200   CD   547   1   a   General program operations   -30,100   -43,100   CD   765   1   a   Program administration   -83,100   -119,400   CD   -1,500   CD   765   1   a   General program operations   -1,616,300   -2,362,900   CD   765   1   a   General program operations   -1,616,300   -2,362,900   -2,362,900   CD   765   1   a   General program operations   -1,616,300   -2,362,900   CD   765   1   a   General program operations   -1,616,300   -2,362,900   CD   765   1   a   General program operations   -1,616,300   -2,362,900   -1,70,300   -2,568,800   -4,97,400   -1,032,000   CD   765   1   a   General program operations   -1,616,300   -2,362,900   -1,9500   -2,568,800   -4,97,400   -1,032,000   -1,032		CD	525	1	а	General program operations		-157 500	214 000
CD   525   1   c   Membership in national associations   -5,600   -11,100   -2,800     CD   525   1   f   Literacy improvement aids   -1,400   -2,800   -19,500     -19,700   -28,200     -19,700   -28,200     -19,700   -28,200     -19,700   -28,200     -19,700   -28,200     -19,700   -28,200     -19,700   -28,200     -19,700   -30,100   -43,100     -19,400     -19,400     -19,400   -19,400     -19,400   -19,400   -19,400   -19,400   -19,400   -19,400   -19,400   -19,400   -19,400   -19,400   -19,400   -19,400   -19,400   -19,400   -19,400   -19,400   -19,400   -19,400   -19,500   -1		CD	525		b				
CD   525   2   a   General program operations   -9,800   -19,500   -19,500   -19,500   -19,500   -19,500   -19,500   -19,500   -19,500   -19,500   -19,500   -19,500   -19,500   -19,500   -19,500   -19,700   -28,200   -19,700   -28,200   -19,700   -28,200   -19,700   -28,200   -19,700   -28,200   -19,700   -28,200   -19,700   -28,200   -19,700   -28,200   -19,700   -28,200   -19,700   -28,200   -19,700   -28,200   -19,700   -28,200   -19,700   -28,200   -19,700   -28,200   -19,700   -28,200   -19,700   -28,200   -19,700   -28,200   -29,700		_			_				
CD   540   1   a   General program operations   -19,700   -28,200     JK   547   1   a   General program operations   -30,100   -43,100     BC   550   1   a   Program administration   -83,100   -119,400     BC   550   1   b   Appellate representation   0   0     BC   550   1   c   Trial representation   0   0     BC   550   1   d   Private bar and investigator reimbursement   0   0   0     BC   550   1   d   Private bar and investigator payments; administration costs   0   0   0     BC   550   1   f   Transcripts, discovery and interpreters   0   0   0     BC   550   1   f   Transcripts, discovery and interpreters   0   0   0     PZ   566   1   a   General program operations   -1,616,300   -2,362,900     PZ   566   2   a   General program operations   -354,800   -497,400     PZ   566   3   a   General program operations   -717,400   -1,032,000     PZ   566   3   c   Expert professional services   -1,100   -1,500     JG   585   2   a   Administrative expenses; college tuition and expenses program   -1,900   -1,400     BC   680   2   a   General program operations   -181,200   -258,800     BC   680   2   a   General program operations   -181,200   -258,800     BC   680   2   a   General program operations   -1,746,700   -2,671,300     CD   765   1   a   General program operations   -1,728,800   -2,349,400     CD   765   1   a   General program operations   -1,522,800   -2,349,400     CD   765   1   a   General program operations   -1,522,800   -2,349,400     CD   765   1   a   General program operations   -2,55,500   -383,600     CD   765   1   a   General program operations   -2,55,500   -383,600     CD   765   1   a   General program operations   -2,55,500   -383,600     CD   765   1   a   General program operations   -2,55,500   -383,600     CD   765   1   a   General program operations   -2,55,500   -383,600     CD   765   1   a   General program operations   -2,55,500   -383,600     CD   765   1   a   General program operations   -2,55,500   -383,600     CD   765   1   a   General program operations   -2,5								-1,400	-2,800
JK   547   1   a   General program operations   -30,100   -43,100		CD	525	_ 2	а	General program operations		-9,800	-19,500
JK   547   1   a   General program operations   -30,100   -43,100		CD	540	1	6	General program energians			
BC   550   1   a   Program administration   -43,100   -119,400   BC   550   1   b   Appellate representation   0   0   0   0   0   0   0   0   0		-	0.10		<u> </u>	Constat program operations		-19,700	-28,200
BC   550   1   a   Program administration   -83,100   -119,400     BC   550   1   b   Appellate representation   0   0     BC   550   1   d   Private bar and investigator reimbursement   0   0   0     BC   550   1   d   Private bar and investigator payments; administration costs   0   0   0     BC   550   1   e   Private bar and investigator payments; administration costs   0   0   0     BC   550   1   f   Transcripts, discovery and interpreters   0   0   0     PZ   566   1   a   General program operations   -1,616,300   -2,362,900     PZ   566   2   a   General program operations   -354,800   -497,400     PZ   566   3   a   General program operations   -717,400   -1,032,000     PZ   566   3   b   Integrated tax system technology   -179,500   -256,400     PZ   566   3   c   Expert professional services   -1,100   -1,500     JG   585   2   a   Administrative expenses; college tuition and expenses program   -1,900   -1,400     BC   680   2   a   General program operations   -181,200   -258,800     BC   680   4   a   General program operations   -64,300   -91,900     CD   765   1   a   General program operationsassembly   -1,746,700   -2,671,300     CD   765   1   d   Legislative documents   -275,500   -393,600		JK	547	1	а	General program operations		20 100	40.400
BC   550   1   b   Appellate representation   0   0   0								-30,100	-43,100
BC   550   1   b   Appellate representation   0   0   0								-83.100	-119.400
BC   550   1 c   Trial representation   0   0   0					_				
BC   550   1   e								0	
BC   550   1   f   Transcripts, discovery and interpreters					a	Private bar and investigator reimbursement			
PZ   566   1   a   General program operations   -1,616,300   -2,362,900     PZ   566   2   a   General program operations   -354,800   -497,400     PZ   566   3   a   General program operations   -717,400   -1,032,000     PZ   566   3   b   Integrated tax system technology   -179,500   -256,400     PZ   566   3   c   Expert professional services   -1,100   -1,500     JG   585   2   a   Administrative expenses; college tuition and expenses program   -1,900   -1,400     BC   680   2   a   General program operations   -181,200   -258,800     BC   680   4   a   General program operations   -64,300   -91,900     CD   765   1   a   General program operations—assembly   -1,746,700   -2,671,300     CD   765   1   b   General program operations—senate   -1,522,800   -2,349,400     CD   765   1   d   Legislative documents   -275,500   -393,600					f				
PZ         566         2         a         General program operations         -1,015,000         -2,362,400           PZ         566         3         a         General program operations         -717,400         -1,032,000           PZ         566         3         b         Integrated tax system technology         -179,500         -256,400           PZ         566         3         c         Expert professional services         -1,100         -1,500           JG         585         2         a         Administrative expenses; college tuition and expenses program         -1,900         -1,400           BC         680         2         a         General program operations         -181,200         -258,800           BC         680         4         a         General program operations         -64,300         -91,900           CD         765         1         a         General program operations—assembly         -1,746,700         -2,671,300           CD         765         1         b         General program operations—senate         -1,522,800         -2,349,400           CD         765         1         d         Legislative documents         -275,500         -393,600			_ 550			Transcripto, discovery and interpreters		0	0
PZ         566         2         a         General program operations         -1,015,000         -2,362,400           PZ         566         3         a         General program operations         -717,400         -1,032,000           PZ         566         3         b         Integrated tax system technology         -179,500         -256,400           PZ         566         3         c         Expert professional services         -1,100         -1,500           JG         585         2         a         Administrative expenses; college tuition and expenses program         -1,900         -1,400           BC         680         2         a         General program operations         -181,200         -258,800           BC         680         4         a         General program operations         -64,300         -91,900           CD         765         1         a         General program operations—assembly         -1,746,700         -2,671,300           CD         765         1         b         General program operations—senate         -1,522,800         -2,349,400           CD         765         1         d         Legislative documents         -275,500         -393,600		PZ	566	1	а	General program operations		-1 616 2001	0.000.000
PZ   566   3   a   General program operations   -717,400   -1,032,000     PZ   566   3   b   Integrated tax system technology   -179,500   -256,400     PZ   566   3   c   Expert professional services   -1,100   -1,500     JG   585   2   a   Administrative expenses; college tuition and expenses program   -1,900   -1,400     BC   680   2   a   General program operations   -181,200   -258,800     BC   680   4   a   General program operations   -64,300   -91,900     CD   765   1   a   General program operations—assembly   -1,746,700   -2,671,300     CD   765   1   b   General program operations—senate   -1,522,800   -2,349,400     CD   765   1   d   Legislative documents   -275,500   -393,600									
PZ   566   3   b   Integrated tax system technology   -179,500   -256,400     PZ   566   3   c   Expert professional services   -1,100   -1,500     JG   585   2   a   Administrative expenses; college tuition and expenses program   -1,900   -1,400     BC   680   2   a   General program operations   -181,200   -258,800     BC   680   4   a   General program operations   -64,300   -91,900     CD   765   1   a   General program operations—assembly   -1,746,700   -2,671,300     CD   765   1   b   General program operations—senate   -1,522,800   -2,349,400     CD   765   1   d   Legislative documents   -275,500   -393,600			$\overline{}$			General program operations			
JG   585   2   a   Administrative expenses; college tuition and expenses program   -1,900   -1,400     BC   680   2   a   General program operations   -181,200   -258,800     BC   680   4   a   General program operations   -64,300   -91,900     CD   765   1   a   General program operations—assembly   -1,746,700   -2,671,300     CD   765   1   b   General program operations—senate   -1,522,800   -2,349,400     CD   765   1   d   Legislative documents   -275,500   -393,600									
BC   680   2   a   General program operations   -181,200   -258,800		PZ	566	3	С	Expert professional services		-1,100	
BC   680   2   a   General program operations   -181,200   -258,800		JG	EQE	0		Administrative expenses college tall-			
BC   680   4   a   General program operations   -161,200   -256,800   -64,300   -91,900		lo G	505		<u>a</u>	Authinistrative expenses; college tuition and expenses program		-1.900	-1,400
BC   680   4   a   General program operations   -161,200   -256,800   -64,300   -91,900		ВС	680	2	a	General program operations		-194 000	050.000
CD   765   1   a   General program operations—assembly   -1,746,700   -2,671,300									
CD   765   1   b   General program operations—senate   -1,522,800   -2,349,400						V 1		*04,300	-91,900
CD   765   1   b   General program operations—senate   -1,522,800   -2,349,400				1	а	General program operationsassembly		-1,746,700	-2.671 300
CD   765   1   d   Legislative documents   -275,500   -393,600				_		General program operationssenate			
I(3) 1 7651 21a IPatirament committees									
		CD	765	2	a	Hetirement committees			



### State of Misconsin 2001 - 2002 LEGISLATURE

LRB-4608/PJ JTK/GMM/PJK:cjs:pg

Jays

DOA:.....Caucutt – Rescissions – Department of Administration

FOR 2001-03 BUDGET - NOT READY FOR INTRODUCTION



AN ACT ...; relating to: adjustment of appropriations to the department of

2 administration.

1

3

4

5

6

# Analysis by the Legislative Reference Bureau STATE GOVERNMENT

#### STATE FINANCE

This bill decreases various appropriations to the department of administration. For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

SECTION 9201. Appropriation changes; administration.

(1) General program operations. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of administration under section 20.505 (1) (a) of the statutes, as affected by the acts of 2001, the dollar amount is

-13

- decreased by \$200,000 for fiscal year 2001–02 and the dollar amount is decreased by \$250,000 for fiscal year 2002–03 to decrease funding for the purposes for which the appropriation is made.
- (2) Comprehensive planning grants. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of administration under section 20.505 (1) (cm) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$175,000 for fiscal year 2001–02 and the dollar amount is decreased by \$175,000 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (3) COMPREHENSIVE PLANNING; ADMINISTRATIVE SUPPORT. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of administration under section 20.505 (1) (cn) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$1,700 for fiscal year 2001–02 and the dollar amount is decreased by \$2,500 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (4) FEDERAL RESOURCE ACQUISITION SUPPORT GRANTS. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of administration under section 20.505 (1) (fo) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$100,000 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (5) ADJUDICATION OF TAX APPEALS. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of administration under section 20.505 (4) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$20,800 for fiscal year 2001–02 and the dollar amount is decreased by

- \$30,000 for fiscal year 2002-03 to decrease funding for the purpose for which the
  appropriation is made.
  - (6) Committees and interstate bodies. In the schedule under section 20.005
    (3) of the statutes for the appropriation to the department of administration under section 20.505 (4) (ba) of the statutes, as affected by the acts of 2001, the dellar amount is decreased by \$12,600 for fiscal year 2001 02 and the dollar amount is decreased by \$12,600 for fiscal year 2002—03 to decrease funding for the purposes for which the appropriation is made.
  - (7) Women's council operations. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of administration under section 20.505 (4) (ea) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$3,600 for fiscal year 2001–02 and the dollar amount is decreased by \$5,200 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
  - (8) Volunteer fire fighter and emergency medical technician award operations. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of administration under section 20.505 (4) (ec) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$700 for fiscal year 2001–02 and the dollar amount is decreased by \$1,100 for fiscal year 2002–03 to decrease funding for the purposes for which the appropriation is made.
  - (9) Office of Justice assistance general program operations. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of administration under section 20.505 (6) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$13,600 for fiscal year 2001–02 and the

dollar amount is decreased by \$19,500 for fiscal year 2002-03 to decrease funding for the purpose for which the appropriation is made.

(10) Shelter for Homeless and transitional housing grants. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of administration under section 20.505 (7) (fm) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$52,700 for fiscal year 2001–02 and the dollar amount is decreased by \$75,300 for fiscal year 2002–03 to decrease funding for the purposes for which the appropriation is made:

DIVISION OF GAMING; RACING AND PARI-MUTUEL WAGERING. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of administration under section 20.505 (8) (b) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$164,100 for fiscal year 2002-03 to decrease funding for the purpose for which the appropriation is made.

14 (END)

should mater



### State of Misconsin 2001 - 2002 LEGISLATURE

LRB-4608/3 JTK/GMM/PJK:cjs:rs

DOA:.....Caucutt – Rescissions – Department of Administration

FOR 2001–03 BUDGET — NOT READY FOR INTRODUCTION

1 AN ACT ...; relating to: adjustment of appropriations to the department of administration.

# Analysis by the Legislative Reference Bureau STATE GOVERNMENT

#### STATE FINANCE

This bill decreases various appropriations to the department of administration. For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

- Section 9201. Appropriation changes; administration.
- 4 (1) GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of 5 the statutes for the appropriation to the department of administration under section
- 6 20.505 (1) (a) of the statutes, as affected by the acts of 2001, the dollar amount is

 $\mathbf{2}$ 

- decreased by \$200,000 for fiscal year 2001–02 and the dollar amount is decreased by \$250,000 for fiscal year 2002–03 to decrease funding for the purposes for which the appropriation is made.
- (2) Comprehensive planning grants. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of administration under section 20.505 (1) (cm) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$175,000 for fiscal year 2001–02 and the dollar amount is decreased by \$175,000 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (3) Comprehensive planning; administrative support. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of administration under section 20.505 (1) (cn) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$1,700 for fiscal year 2001–02 and the dollar amount is decreased by \$2,500 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (4) FEDERAL RESOURCE ACQUISITION SUPPORT GRANTS. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of administration under section 20.505 (1) (fo) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$100,000 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (5) ADJUDICATION OF TAX APPEALS. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of administration under section 20.505 (4) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$20,800 for fiscal year 2001–02 and the dollar amount is decreased by

- \$30,000 for fiscal year 2002-03 to decrease funding for the purpose for which the appropriation is made.
  - (6) COMMITTEES AND INTERSTATE BODIES. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of administration under section 20.505 (4) (ba) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$135,000 for fiscal year 2002–03 to decrease funding for the purposes for which the appropriation is made.
  - (7) Women's council operations. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of administration under section 20.505 (4) (ea) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$3,600 for fiscal year 2001–02 and the dollar amount is decreased by \$5,200 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
  - (8) Volunteer fire fighter and emergency medical technician award operations. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of administration under section 20.505 (4) (ec) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$700 for fiscal year 2001–02 and the dollar amount is decreased by \$1,100 for fiscal year 2002–03 to decrease funding for the purposes for which the appropriation is made.
  - (9) Office of Justice assistance general program operations. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of administration under section 20.505 (6) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$13,600 for fiscal year 2001–02 and the dollar amount is decreased by \$19,500 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.

(10) DIVISION OF GAMING; RACING AND PARI-MUTUEL WAGERING. In the schedule
under section 20.005 (3) of the statutes for the appropriation to the department of
administration under section 20.505 (8) (b) of the statutes, as affected by the acts of
2001, the dollar amount is decreased by \$164,100 for fiscal year 2002–03 to decrease
funding for the purpose for which the appropriation is made.

1

2

3

4